

**American Indian Model Schools  
Education Protection Account Expenditure Summary**

**Fiscal Year 2019-2020**

**General Fund, Resource 1400**

**As of 1st Interim October 31, 2019**

Description	American Indian Public School Charter	American Indian Public School Charter II	American Indian High School
<b>EXPENDITURES AND OTHER FINANCE USES</b>			
<b>Function</b>			
<b>Instructional Staff and Supervision</b>			
Certificated Salaies (Object 1100)	\$ 54,188.70	\$ 264,688.06	\$ 157,091.34
Certificated benefits (Object 3100-3901)	\$ 10,573.30	\$ 51,645.94	\$ 30,651.66
Instructional Supervision Salaries	\$ -		
Instructional Supervision Benefits	\$ -		
<b>Instructional-Related Services</b>			
Instructional-related services salaries	\$ -		
Instructional-related services benefits	\$ -		
Instructional-related services materials and resources	\$ -		
Instructional-related services contracts/services	\$ -		
<b>Pupil Services</b>			
Counseling, pshychological, social Work, heathl, Teasting	\$ -		
Salaries	\$ -		
Benefits	\$ -		
Materials	\$ -		
Contracts/services	\$ -		
<b>Food Services</b>			
Salaries	\$ -		
Benefits	\$ -		
Materials	\$ -		
Contracts/services	\$ -		
<b>Operation Services</b>			
Maintenance and Operations	\$ -		
Rents and Leases	\$ -		
<b>Other Outgo</b>			
Debt Service	\$ -		
Transfers between Agencies	\$ -		
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>	\$ 64,762.00	\$ 316,334.00	\$ 187,743.00
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>			
Adjusted Beginning Fund Balance	\$ -		
LCFF Resources (object 8012)	\$ 64,762.00	\$ 316,334.00	\$ 187,743.00
<b>TOTAL AVAILABLE</b>	\$ 64,762.00	\$ 316,334.00	\$ 187,743.00
<b>BALANCE(Total Available minus Expenditures &amp; Other Financing Uses)</b>	\$ -	\$ -	\$ -